

**2019-2020 General Fund Monthly Staffing Report
11/30/2019**

Instructional:

District Allocated Positions	1,926.63
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,926.63</u>
Hired as of 11/30/2019	<u>1,918.38</u>
Unit Vacancies	<u><u>8.25</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 11/30/2019	* <u>1,105.34</u>
Unit Vacancies	<u><u>75.30</u></u>

Professional Technical:

Budget Allocated Positions	140.68
Adjustments	<u>-</u>
Revised Budgeted Units	<u>140.68</u>
Hired as of 11/30/2019	<u>140.50</u>
Unit Vacancies	<u><u>0.18</u></u>

Administrative:

Budget Allocated Positions	150.45
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.45</u>
Hired as of 11/30/2019	<u>148.24</u>
Unit Vacancies	<u><u>2.21</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

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Instructional:

Budget Allocated Positions	108.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>108.50</u>
Hired as of 11/30/2019	<u>101.13</u>
Unit Vacancies	<u><u>7.37</u></u>

Educational Support Personnel:

Budget Allocated Positions	453.92
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>453.92</u>
Hired as of 11/30/2019	<u>450.59</u>
Unit Vacancies	<u><u>3.33</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 11/30/2019	<u>73.91</u>
Unit Vacancies	<u><u>5.09</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 11/30/2019	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress